Parish Share 202228 February 2023

| Archdeaconry <br> Deanery | Gross <br> Forecasted <br> Parish Share <br> Forecast | Receipts Jan-Jun 2022 | Receipts <br> Jul-Dec 2022 | $\begin{array}{\|c\|} \hline \text { Receipts } \\ \text { Jan \& Feb } \\ 2023 \text { for } \\ 2022 \end{array}$ | Total receipts from parishes | ```% of PS requested cash received``` | LInC grant | External funding | Total Parish Share received | Gener -orsity | Total including generosity | \% of Gross Share forecast | 2022 <br> Contribution remaining |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ashford |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ashford | £487,627 | £205,899 | £138,177 | £29,446 | £373,521 | 87.7\% | £53,879 | £8,031 | £435,431 |  | £435,431 | 89.3\% | £52,196 |
| Dover | £372,982 | £169,227 | £138,129 | £5,800 | £313,155 | 96.1\% | £47,066 |  | £360,221 |  | £360,221 | 96.6\% | £12,761 |
| Elham | £677,268 | £249,690 | £243,035 | £18,640 | £511,365 | 87.3\% | £69,880 | £21,940 | £603,185 | £1,250 | £604,435 | 89.2\% | £72,833 |
| Sandwich | £510,786 | £211,590 | £193,435 | £5,754 | £410,779 | 89.3\% | £43,879 | £6,743 | £461,401 | £1,276 | £462,677 | 90.6\% | £48,109 |
| Romney \& Tenterden | £538,490 | £287,749 | £171,704 | £344 | £459,797 | 97.3\% | £65,819 | - | £525,616 | £10,473 | £536,089 | 99.6\% | £2,401 |
| Canterbury |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Canterbury | £604,695 | £228,723 | £193,039 | £9,110 | £430,872 | 83.2\% | £67,726 | £19,375 | £517,973 | £141 | £518,114 | 85.7\% | £86,581 |
| East Bridge | £327,367 | £126,106 | £135,669 | £4,969 | £266,744 | 94.1\% | £43,879 |  | £310,623 |  | £310,623 | 94.9\% | £16,744 |
| Reculver | £503,773 | £236,687 | £254,685 |  | £491,372 | 97.5\% | - |  | £491,372 |  | £491,372 | 97.5\% | £12,401 |
| Thanet | £923,473 | £357,570 | £351,873 | £1,098 | £710,541 | 88.4\% | £109,765 | £10,000 | £830,306 |  | £830,306 | 89.9\% | £93,167 |
| West Bridge | £246,909 | £142,254 | £91,068 | £4,236 | £237,558 | 96.2\% | - |  | £237,558 |  | £237,558 | 96.2\% | £9,351 |
| Maidstone |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maidstone | £455,964 | £175,206 | £192,614 | £3,022 | £370,842 | 99.5\% | £73,126 | £9,996 | £453,964 |  | £453,964 | 99.6\% | £2,000 |
| North Downs | £430,394 | £180,723 | £168,773 | £19,288 | £368,784 | 90.3\% | - | £21,940 | £390,724 |  | £390,724 | 90.8\% | £39,670 |
| Ospringe | £332,279 | £190,669 | £119,664 |  | £310,333 | 100.0\% | £21,940 |  | £332,273 |  | £332,273 | 100.0\% | £6 |
| Sittingbourne | £623,308 | £113,688 | £197,272 | £12,178 | £323,138 | 88.2\% | £240,217 | £16,810 | £580,165 |  | £580,165 | 93.1\% | £43,143 |
| Weald | £564,473 | £316,756 | £226,233 | £8,536 | £551,525 | 97.7\% | - |  | £551,525 | £3,950 | £555,475 | 98.4\% | £8,998 |
| Grand Total | £7,599,788 | £3,192,536 | ¢2,815,369 | £122,421 | £6,130,326 | 92.2\% | £837,176 | £114,835 | £7,082,337 | £17,090 | £7,099,427 | 93.4\% | £500,361 |

